

SWAFFHAM BULBECK PARISH COUNCIL

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Clerk to the Parish Council: Mrs Diane Bayliss

9th June 2017

PKF Littlejohn LLP

Ref: SBA

2nd Floor

1 Westferry Circus

Canary Wharf

London

E14 4HD

Dear Sir/Madam,

I am writing on behalf of Swaffham Bulbeck Parish Council enclosing their annual return and the accompanying paperwork.

Variance Report

Section 1	2015/16 £	2016/17 £	Variance £	Variance %	Detailed explanation of variance (with amounts £)
Box 1	27,954	36,041	8,087	29%	Highways Improvement Scheme paid for in this financial year £5,000 (EMR)
Box 2	18,000	18,000	0	0	N/A
Box 3	25,181	13,811	11,370	45%	VAT Refund 2015/16 £5900 Land Rent Reduction 2016/17 (given up due to ill health) £600 Additional Land Rent 2016/17 (2 payments) £1064 Reduction on Precept Support Grant 2016/17 £564 Additional Burial Income 2016/17 £962 Additional CIL Monies received in 2015/16 £2537 Rural Services Grant 2016/17 £2,904 Additional Section 106 monies 2015/16 £6974
Box 4	6,094	8,718	2,624	43%	Additional hours for the Parish Clerk £1719 Holiday Pay & March 2016 Salary for Parish Clerk £655 Interim Clerk Salary £277
Box 5	0	0	0	0	N/A
Box 6	28,999	21,410	7,589	26%	Cemetery Wall Repairs 2015/16 £4132 Basket Ball Hoop 2015/16 £3828
Box 7	36,041	37,724	1,683	4.6%	N/A
Box 8	36,041	37,724	1,683	4.6%	N/A
Box 9	118,453	121,357	2,904	2.45%	N/A
Box 10	0	0	0	0	N/A

Yours sincerely,

Mrs Diane Bayliss

Clerk to the Council